

PE Premium Expenditure 2022-23

The PE allocation for 2022-23 is £18 140 plus £10 per child as recorded at the January census.

Monies Spent

Item	Cost per item/session	quantity	Total
Resources To help provide high quality PE to all our children (KS1 and KS2) and promote new sports.	£421.85 53.23		421.85 53.23
Jump Start Jonny membership Active 30 mins (Health and well-being)	£289.00	1	£289.00
Lunchtime Equipment To help ensure more active lunchtimes.	£619.99		£619.99

<p><i>Yoga</i></p> <p>35 weeks of Yoga – To provide the whole school with opportunity to focus on their health and wellbeing</p>	<p>£70 per morning</p>	<p>70 hours</p>	<p>£ 2380</p>
<p><i>Golden Time</i></p> <p>In class, one hour a week, to promote further physical activity and health and wellbeing (on a rota)</p>	<p>Autumn</p> <p>Spring</p> <p>Summer</p>	<p>12 sessions</p> <p>11 sessions</p> <p>11 sessions</p>	<p>£408</p> <p>£374</p> <p>£ 374</p>
<p><i>Service Level Agreement</i></p>	<p>£1200</p>	<p>1</p>	<p>£1200</p>
<p><i>Lancashire PE Membership</i></p> <p>Courses provided by Lancs PE PE Passport Assessment Tool</p>	<p>£550</p>	<p>1</p>	<p>£550</p>
<p><i>Tots on Tyres/ Bikeability</i></p> <p>All Foundation children riding balance bikes</p>			<p>£50</p>
<p><i>Enrichment: Golden Time</i></p>	<p>35 sessions</p>	<p>35 sessions</p>	<p>£1190</p>

One hour per week. One Junior Class a week			
Transport to Inter competitions -enrichment	X5 transport 180 + 150 +150 +166.25 + 123.50+150+150+150		£1219.75
Coaches to accompany/run football team	£68 - 4 league matches		£272
Extra-Curricular Participation To engage as many of our pupils to participate in extra-curricular activities	Autumn Clubs on offer x3 a week Spring Clubs on offer x2 / x3 a week Summer Clubs on offer x3 per week	32 sessions 25 sessions 30 sessions	1088 850 1020
Accrington Community Trust. Extra football to accommodate huge numbers of children in Y5 and 6 wanted to participate in extra-curricular football.	Autumn Term only	11 sessions	495

Burnley Football Club Initiative to support children from Y2-5 with positive behaviour choices			£1000
LUNCHTIME: Encourage participation/target certain groups Focus KS1 FMS Y3 FMS KS2 participation	X1 session a week – each an hour Autumn Spring Summer	12 12 12	408 408 408
CPD	Active Conference (EE)		£188 cover
Cover for PE events:			£188 cover
Sports Day Stickers (promote sense of wellbeing and achievement)			£55.85
Inclusive Kit			£150
Walk to School Resources Promote active travel			£137.50

<i>Curriculum Resources</i> Update resources to promote high-level delivery of the curriculum KS1 Mats			<i>£1305.98</i>
<i>Lunchtime Active Play</i>			<i>£1500</i>
<i>Total</i>			<i>18,604.15</i>